



Food Rescue Done Smarter







2017-2018 ANNUAL REPORT

Since 1990, our mission has been a simple one of dedication to relieving hunger in metro Detroit and preventing nutritious food waste. We achieved this by rescuing and distributing, free of charge, as much food as possible for the community we serve. After 25 years of making an impact in the lives of metro Detroiters, we took an opportunity, made possible by a Kresge Foundation grant, to look at how we are serving the community and if there were improvements to be made.

We found that our yearly nutritional mix was close to the USDA proper mix. In addition, we recognized that on a day-to-day basis there was room for improvement in our distribution model. Based on these findings, we have decided to make a pivot, changing our food sourcing and distribution model to create a more nutritionally balanced mix on a daily basis. We are also using data collected though the Link2Feed system to understand more about the people we are helping. This information will help us

learn more about the individual needs of each family or person in our lines and to determine if there are areas that we are under serving. From this information Forgotten Harvest will be able to create a system of fresh nutritious food delivery that will ensure the **Right Food, Right Place, Right Quantity and Right Time.**

During our 2017-18 fiscal year, we finalized a 3-year Strategic Plan that will set us on the road for change. During this plan, we will pursue greater community impact by creating an enhanced, effective, and more sustainable food security network with nutritious food equity.

Sincerely,

Kik Mayeo

Kirk Mayes Chief Executive Officer

Hannan Lis Chairperson

Our Mission: WE ARE DEDICATED TO RELIEVING HUNGER AND PREVENTING NUTRITIOUS FOOD WASTE



WHAT'S NEW AT FORGOTTEN HARVEST?

Kids Room

We believe that it is important for children to learn about food insecurity and food waste, so they can be part of addressing these problems in metro Detroit. That's why we, with the help of the Community Foundation for Southeast Michigan, created the Food Rescuers Youth Engagement Initiative. This program includes both service and education opportunities for kindergarten through eighth graders. School groups, faith-based summer programs, YMCA camps and more have already participated in our food repacks at our warehouse and at their own locations. Since May 2018, over 60,000 pounds of nutritious food that would have otherwise gone to waste have been repacked through this program. The kids also made over 3,700 sandwiches for our Summer Lunch Program. In addition to the volunteer repack experience, students have learned about the nutritional benefits of the food they repacked, the scope of hunger and food insecurity in our community, various ways we can prevent food waste, and how they can spread the word about Forgotten Harvest's mission.





Link2Feed

During FY 2017-2018 we initiated a new program called Link2Feed. This networked client intake program was set up so that we can learn more about the needs, stories, and demographics of people receiving food from Forgotten Harvest's network of over 260 agency partners. We are gathering information to bring a better understanding of the "why?" behind food insecurity. This new Link2Feed data will inform our operations and help us improve food variety for nutritional value, better calculate the amount of food needed in the community and measure impact on the community. From this information, we are already starting to gather important insights and are able to create a heat map of need. This new Link2Feed data will help us expand the use of data analysis to support our service. So far we have just over 15% of our agencies fully integrated. As we continue to on board more agencies, the network will continue to grow and our data collection will become more comprehensive. Not only will Link2Feed help us in our mission, it will also affect our vision: communities that work together to end hunger and increase individual, neighborhood, economic, and environmental health through bettering resource sharing, referrals and data-informed service creation. With continued training and support of this network, Forgotten Harvest will be one of the leaders in data related to food insecurity, poverty, economic stability and economic mobility.

41.5 MILLION POUNDS OF FOOD RESCUED LAST YEAR

2017-2018 Audited Financials

REVENUE AND SUPPORT

Perishable Foods\$67,978,273
Contributions\$4,897,437
Foundations and Trusts\$2,529,148
Special Events
Third Party Events\$523,555
Government Funds \$686,616
In-kind Donations\$181,843
Interest
Merchandise Revenue\$2,789
Investments
Miscellaneous Income
TOTAL

EXPENSES

Program Service
Management and General \$1,321,027
Fundraising \$2,473,048
TOTAL \$77,446,772

TOTAL NET ASSETS END OF THE YEAR\$11,858,761

2017-2018 Fiscal Year Board of Directors

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Kirk Mayes

Our Vision: WE ENVISION COMMUNITIES THAT WORK TOGETHER TO END HUNGER ... CREATING INDIVIDUAL, NEIGHBORHOOD, ECONOMIC AND ENVIRONMENTAL HEALTH

Recipient Agencies

Forgotten Harvest food is distributed free of charge to agencies in Wayne, Oakland and Macomb Counties. Our healthy food is an economic catalyst in the lives of food recipients that enables them to pay other basic household expenses such as rent, transportation and utilities.

12th Street MBC Food Store ACC-Arab American and Chaldean Council Active Faith Community Services All Saints Catholic Church Alternatives For Girls **Baldwin** Center Baldwin Community Center Body of Christ International Bread of Life-Christ Temple **Bussey** Center CAC Murphy Park Cairns Jermaine Jackson NBCDC Capuchin Soup Kitchen CARES of Farmington (St. Alexander's) Cass Community Social Services Cedar Outreach Centerstage-QTMC Central Detroit Christian Central United Methodist Church Chaldean American Ladies of Charity Christ Child House Christ Church of Redford Christ Church of Southfield Christian Gospel Center Christland Community Outreach Church of Christ Westside Church of God Mt. Assembly Church of God of Prophecy Church of the Living God Churches Intervention at St Mark City Mission City of Livonia Food Distribution City Temple Common Ground Sanctuary Community Sharing Core City Neighborhoods, Inc. COTS Covenant House of Michigan Covenant Missionary Temple Crossroads For Youth Crossroads of Michigan-Downtown Crossroads of Michigan-East Deliverance Center Outreach Detroit Hope Detroit Public Library-Bowen Branch Detroit Public Library-Campbell Branch Detroit Public Library-Chandler Branch Detroit Public Library-Chaney Branch Detroit Public Library-Chase Branch Detroit Public Library-Conely Branch Detroit Public Library-Duffield Branch Detroit Public Library-Edison Branch Detroit Public Library-Elmwood Park Detroit Public Library-Franklin Branch Detroit Public Library-Hubbard Branch Detroit Public Library-Jefferson Branch Detroit Public Library-Knapp Branch Detroit Public Library-Lincoln Branch Detroit Public Library-Main Branch Detroit Public Library-Monteith Branch Detroit Public Library-Parkman Branch Detroit Public Library-Sherwood Branch Detroit Public Library-Skillman Branch Detroit Public Library-Wilder Branch Detroit Recovery Project Development Center Bright Stars Downtown Boxing Gym Youth Program

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Lighthouse Outreach Center

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Pure Word M.B.C. Redeemed Christian Fellowship Redford Interfaith Relief Renaissance Head Start **Revival Tabernacle** Robertson Heart 2 Heart NBICC Rochester Area Neighborhood House Rock Community Assembly of God **Ruth Ellis Center** Safe Place Heilman Rec Center Safe Place Veterans Center Salvation Army - Pontiac Salvation Army-Camp Echo Salvation Army-Conner Creek Corps Salvation Army-Dearborn Heights Salvation Army-Farmington Salvation Army-Fort Street ARC Salvation Army-Grandale Corps Salvation Army-Lawton Salvation Army-Plymouth Salvation Army-Temple Corps Salvation Army-Warren Salvation Army-Wayne-Westland Second Canaan Outreach Ministry SEED Sowing Empowerment & Economic Development Silver Lake Church of the Nazarene Solomons Temple South Eastern Michigan Indian, Inc Southfield Goodfellows Spirit of Hope St. Christine Christian Services St. Clement of Rome St. John Community Center St. Joseph Family Support St. Mary Queen of Creation St. Mary's Community Outreach St. Patrick's Senior Center St. Paul of Tarsus Catholic St. Peter/St. Vincent DePaul Summer in the City Tabernacle Missionary Baptist Take One Community Outreach Temple Israel West Bloomfield The Safe Center The W Food Pantry (Wayne State) Transfiguration Parish-Fransciscan Tried Stone Missionary Baptist Trinity Presbyterian **Triumph Church** Turning Point Volunteers of America We Care Senior Meal Program Welcome Missionary Baptist Church Winners Circle Church Wolverine Human Services Yad Ezra Zaman International Zion Community Outreach

260 + PARTNER AGENCIES

Food Donors*

We rescue perfectly good food that might otherwise go to waste from a variety of partners that span the spectrum of the food industry such as grocers, distributors, major manufacturers, farms and entertainment venues. The food is donated and rescued from over 800 locations.



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*Donated 10,000 pounds or more fiscal year 2017 – 2018



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Annual giving is the lifeline of our mission and supports the operations of our organization.Forgotten Harvest proudly recognizes our generous supporters who contributed \$1,000 or more during the 2017-2018 fiscal year. Their investment enables us to advance our mission and tackle the critical food insecurity challenges facing our community.

Irene]. Vandevelde**

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